

## Town of South Hill Proposed Budget FY 2009-2010

A Public Hearing will be held on Monday, May 11, 2009 at 7:00 PM at 211 S. Mecklenburg Avenue to hear comments regarding the following proposed budget, tax rates and water/sewer rates for FY 2009-2010:

<b><u>General Fund</u></b>		
<b><u>Expenditures</u></b>	<b><u>FY 2008-2009</u></b>	<b><u>FY 2009-2010</u></b>
Mayor and Town Council	\$ 74,530	\$ 70,750
Finance and Administration	401,440	397,250
Town Manager	179,650	179,150
Public Works Director	118,940	100,290
Non-Departmental	299,000	34,250
Police Department	1,680,930	1,640,215
Fire Department	355,710	350,580
Building Code Official	138,570	134,590
Street Maintenance	1,145,380	1,040,150
Sanitation	516,490	516,580
Fleet Maintenance	318,860	246,510
Facilities Maintenance	195,650	111,370
Parks and Grounds	532,410	569,410
Library	27,500	39,000
Community Development	<u>3,360,854</u>	<u>1,033,805</u>
Total	\$9,345,914	\$6,463,900
<b><u>General Fund</u></b>		
<b><u>Revenues:</u></b>	\$9,345,914	\$6,463,900
<b><u>Water and Sewer Fund</u></b>		
<b><u>Expenditures:</u></b>		
Water Distribution	\$2,018,315	\$1,894,821
Sewer Collection	605,085	550,878
Wastewater Treatment Plant	<u>690,460</u>	<u>608,700</u>
Total	\$3,313,860	\$3,054,399
<b><u>Water and Sewer Fund</u></b>		
<b><u>Revenues:</u></b>	\$3,313,860	\$3,054,399
<b><u>Cemetery Fund</u></b>		
<b><u>Expenditures:</u></b>	\$ 0	\$ 0
<b><u>Cemetery Fund</u></b>		
<b><u>Revenues:</u></b>	\$ 0	\$ 0

**Town of South Hill**  
**Proposed Tax Rates and Water Rates FY 2009-2010**

<b>Tax and License Rates</b>	<b><u>FY 2008-2009</u></b>	<b><u>FY 2009-2010</u></b>
Real Estate	\$.34/100	\$.34/100
Personal Property	\$1.05/100	\$1.05/100
Machinery & Tools	\$.38/100	\$.38/100 (nominal)
	\$.30/100	\$.30/100 (effective)
Bank Franchise	\$.80/100	\$.80/100
Communications Tax	5.0%	5.0%
Meals and Lodging	5.5%	5.5%
Minimum BPOL	\$30	\$30
Contracting BPOL	\$.16/100	\$.16/100
Retail BPOL	\$.14/100	\$.14/100
Repair, Personal Bus. Svcs. BPOL	\$.30/100	\$.30/100
Financial, Real Estate, Prof. BPOL	\$.40/100	\$.40/100
Wholesale BPOL	\$.05/100	\$.05/100
Peddlers BPOL	\$500	\$500

**Water Rates – In Town**

Charges are per 1,000 gallons of consumption

Up to 3,000 gallons	\$ 5.12	\$ 5.50
+ service charge of	\$ 2.50	\$ 2.50
3,001 - 10,000 gallons	\$ 5.12	\$ 5.50
+ service charge of	\$ 3.00	\$ 3.00
10,001 to 50,000 gallons	\$ 4.77	\$ 5.15
+ service charge of	\$ 7.00	\$ 7.00
50,001 to 100,000 gallons	\$ 3.52	\$ 3.90
+ service charge of	\$ 85.00	\$ 85.00
>100,000 gallons	\$ 3.27	\$ 3.65
+ service charge of	\$110.00	\$110.00

**Water Rates – Out of Town**

2 x In Town Rate

2 x In Town Rate

**Sewer Rate**

100% x Water Rate

100% x Water Rate

Minimum Bill for Residential W&S \$ 5.00

\$ 5.00

Minimum Bill for Commercial W&S \$ 35.72

\$ 38.00

Kim Callis  
Town Manager