

Town of South Hill
Adopted Budget - FY 2017-2018

<u>General Fund</u>		
<u>Expenditures:</u>	<u>FY 2016-2017</u>	<u>FY 2017-2018</u>
Mayor and Town Council	\$ 111,716	\$ 94,096
Finance and Administration	517,210	598,330
Town Manager Department	218,810	310,280
Public Works Director	115,075	125,545
Non-Departmental	176,750	133,750
Police Department	1,920,168	2,516,422
Fire Department	414,399	1,675,554
Code Compliance Department	164,411	144,800
Street Maintenance	3,917,390	3,984,805
Solid Waste	698,924	716,870
Fleet Maintenance	264,930	260,310
Facilities Maintenance	1,732,314	1,973,280
Parks and Grounds	626,350	596,000
Library	24,920	22,625
Community Development	<u>1,019,201</u>	<u>1,114,383</u>
Total	\$11,922,568	\$14,267,050
<u>General Fund</u>		
<u>Revenues:</u>	\$11,922,568	\$14,267,050
<u>Water and Sewer Fund</u>		
<u>Expenditures:</u>		
Water Distribution	\$ 3,485,872	\$ 3,519,295
Sewer Collection	2,068,217	4,950,857
Wastewater Treatment Plant	<u>750,315</u>	<u>836,160</u>
Total	\$ 6,304,404	\$ 9,306,312
<u>Water and Sewer Fund</u>		
<u>Revenues:</u>	\$ 6,304,404	\$ 9,306,312
<u>Cemetery Fund</u>		
<u>Expenditures:</u>	\$ 0	\$ 0
<u>Cemetery Fund</u>		
<u>Revenues:</u>	\$ 0	\$ 0

Town of South Hill
Adopted Tax Rates and Water Rates FY 2017-2018

<u>Tax/License/Other Rates</u>	<u>FY 2016-2017</u>	<u>FY 2017-2018</u>
Real Estate	\$.34/100	\$.34/100
Personal Property	\$1.05/100	\$1.50/100
Machinery & Tools	\$.38/100	\$.38/100 (nominal)
	\$.30/100	\$.30/100 (effective)
Bank Franchise	\$.80/100	\$.80/100
Communications Tax	5.0%	5.0%
Meals and Lodging	5.5%	5.5%
Cigarette Tax - NEW	N/A	\$.15/Pack
Minimum BPOL	\$30	\$30
Contracting BPOL	\$.16/100	\$.16/100
Retail BPOL	\$.14/100	\$.14/100
Repair, Personal Bus. Svcs. BPOL	\$.30/100	\$.30/100
Financial, Real Estate, Prof. BPOL	\$.40/100	\$.40/100
Wholesale BPOL	\$.05/100	\$.05/100
Peddlers BPOL	\$500	\$500
Residential Bldg. Permit	\$30 Min/\$.12 sq. ft.	\$30 Min/\$.12 sq. ft.
Commercial Bldg. Permit	\$30 Min/\$.15 sq. ft.	\$30 Min/\$.15 sq. ft.
Signs	Based on sign price - Minimum \$30	Based on sign price - Minimum \$30

Water Rates – In Town

Charges are per 1,000 gallons of consumption

Up to 3,000 gallons	\$ 5.55	\$ 6.00
+ service charge of	\$ 2.50	\$ 2.50
3,001 - 10,000 gallons	\$ 5.55	\$ 6.00
+ service charge of	\$ 3.00	\$ 3.00
10,001 - 50,000 gallons	\$ 5.20	\$ 5.65
+ service charge of	\$ 7.00	\$ 7.00
50,001 - 100,000 gallons	\$ 3.95	\$ 4.40
+ service charge of	\$ 85.00	\$ 85.00
>100,000 gallons	\$ 3.80	\$ 4.25
+ service charge of	\$ 110.00	\$ 110.00

Irrigation Meter \$1,000.00 \$1,000.00

Water Rates – Out of Town

2 x In Town Rate 2 x In Town Rate

Sewer Rates

110% x Water Rate 110% x Water Rate

Minimum Bill for Residential W&S \$ 5.25 \$ 5.50

Minimum Bill for Commercial W&S \$ 40.22 \$ 42.75

Cemetery Plots \$350.00 \$800.00