

**Town of South Hill  
Adopted Budget Summary FY 2015-2016**

<b><u>General Fund Expenditures:</u></b>	<b><u>FY 2014-2015</u></b>	<b><u>FY 2015-2016</u></b>
Mayor and Town Council	\$ 74,640	\$ 90,855
Finance and Administration	412,706	419,061
Town Manager	203,898	208,940
Public Works Director	111,195	114,527
Non-Departmental	104,500	110,700
Police Department	1,813,420	1,874,473
Fire Department	408,863	382,738
Code Compliance Official	144,690	149,008
Street Maintenance	1,333,170	2,222,685
Solid Waste	869,610	670,762
Fleet Maintenance	249,696	231,106
Facilities Maintenance	200,200	248,281
Parks and Grounds	663,220	656,763
Library	38,200	46,445
Community Development	<u>1,034,706</u>	<u>1,007,574</u>
Total	7,662,714	\$8,433,918

<b><u>General Fund Revenues:</u></b>	\$7,662,714	\$8,433,918
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**Water and Sewer Fund Expenditures:**

Water Distribution	\$1,729,376	\$3,320,978
Sewer Collection	644,082	2,047,580
Wastewater Treatment Plant	<u>779,130</u>	<u>939,651</u>
Total	\$3,152,588	\$6,308,209

<b><u>Water and Sewer Fund Revenues:</u></b>	\$3,152,588	\$6,308,209
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**Cemetery Fund Expenditures:**

\$	0	\$	0
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**Cemetery Fund Revenues:**

\$	0	\$	0
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## Town of South Hill Adopted Rate FY 2015-2016

<u>Tax/License/Other Rates</u>	<u>FY 2014-2015</u>	<u>FY 2015-2016</u>
Real Estate	\$.34/100	\$.34/100
Personal Property	\$1.05/100	\$1.05/100
Machinery & Tools	\$.38/100	\$.38/100 (nominal)
	\$.30/100	\$.30/100 (effective)
Bank Franchise	\$.80/100	\$.80/100
Communications Tax	5.0%	5.0%
Meals and Lodging	5.5%	5.5%
Minimum BPOL	\$30	\$30
Contracting BPOL	\$.16/100	\$.16/100
Retail BPOL	\$.14/100	\$.14/100
Repair, Personal Bus. Svcs. BPOL	\$.30/100	\$.30/100
Financial, Real Estate, Prof. BPOL	\$.40/100	\$.40/100
Wholesale BPOL	\$.05/100	\$.05/100
Peddlers BPOL	\$500	\$500
Residential Bldg. Permit	\$30 Min/\$.12 sq. ft.	\$30 Min/\$.12 sq. ft.
Commercial Bldg. Permit	\$30 Min/\$.15 sq. ft.	\$30 Min/\$.15 sq. ft.
Sign Permit	Based on sign price - Minimum \$30	Based on sign price - Minimum \$30

### Water Rates – In Town

Charges are per 1,000 gallons of consumption

Up to 3,000 gallons	\$ 5.55	\$ 5.55
+ service charge of	\$ 2.50	\$ 2.50
3,001 - 10,000 gallons	\$ 5.55	\$ 5.55
+ service charge of	\$ 3.00	\$ 3.00
10,001 - 50,000 gallons	\$ 5.20	\$ 5.20
+ service charge of	\$ 7.00	\$ 7.00
50,001 - 100,000 gallons	\$ 3.95	\$ 3.95
+ service charge of	\$ 85.00	\$ 85.00
>100,000 gallons	\$ 3.80	\$ 3.80
+ service charge of	\$ 110.00	\$ 110.00
Irrigation Meter	\$1,000.00	\$1,000.00

### Water Rates – Out of Town

2 x In Town Rate

2 x In Town Rate

### Sewer Rates

110% x Water Rate

110% x Water Rate

Minimum Bill for Residential W&S	\$ 5.00	\$ 5.00
Minimum Bill for Commercial W&S	\$ 40.22	\$ 40.22